



June 22, 2009

MEMORANDUM

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Grants and Contracts – TCC as Provider

Item Description:

This item requests that the Board approve the receipt of funding for the listed projects.

Overview:

The following are recommended for approval:

I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

Florida Department of Education - English Literacy/Civics Education for Gadsden County

The goal of this project is to demonstrate best and effective research-based practices in providing and increasing access to English literacy programs in Gadsden County linked to civics education to help individuals of limited English proficiency achieve competence in the English language. This program integrates educational services to immigrants and other limited English proficient populations to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$26,982, with an indirect cost rate of 5%. The funding period is from 7/1/2009 – 6/30/2010.

Florida Department of Education - English Literacy/Civics Education for Leon County

The goal of this project is to demonstrate best and effective research-based practices in providing and increasing access to English literacy programs in Leon County linked to civics education to help individuals of limited English proficiency achieve competence in the English language. This program integrates educational services to immigrants and other limited English proficient populations to acquire the basic skills they need to function effectively as parents, workers and citizens. The award is for \$49,329, with an indirect cost rate of 5%. The funding period is from 7/1/2009 – 6/30/2010.

Florida Department of Education – 21st Century Community Learning Center Project
Funding has been approved for Year II of 21st Century Community Learning Center Project. The goal of this project is to significantly improve student achievement of at-

risk students at Stewart Street Elementary School of Quincy, Florida, which serves the most impoverished area of the most economically and educationally disadvantaged County in Florida. This will be achieved by: establishing a community learning center; providing academic enrichment, cultural and recreational activities; and engaging adult family members of students. Multi-year total award is \$1,122,528. The period of the project is from 7/1/2008 – 6/30/2013, with the funding for Year II (\$255,120) in effect from 7/1/2009 – 6/30/2010. The indirect cost rate is 5%.

U.S. Department of State - Community College Summit Initiative Program (CCID)
Egyptian Student Exchange Initiative - Amendment

In September 2008, the College was awarded \$99,720 for the CCID Egyptian Student Exchange Initiative. An amendment increasing the award by \$10,600 was approved at the April 2009 Board meeting. However, the amendment will actually be more than anticipated, totaling \$12,660, rather than \$10,600 which was previously approved. The revised total of the project is \$112,380. As stated in April's agenda item, this additional funding is to cover the costs of one additional semester for one student as well as an increase in the meal allowance that all four students are currently receiving.

U.S. Department of State - Community College Summit Initiative Program (CCID)
Egyptian Student Exchange Initiative – New Award

The College has been awarded a second award for the CCID Egyptian Student Exchange Initiative. The funding will enable 4 more individuals from Egypt to study at TCC to develop professional skills. The program will provide funding for round-trip airfare to the U.S.; a living allowance during academic, English language, and practical training program components; tuition costs; health insurance; and cultural enhancement activities. Programs may result in either a certificate or an Associate Degree. The amount of this newest award is \$96,852, with an indirect cost rate of 0%. The funding period is from 6/1/2009 – 8/31/2010.

Take Stock in Children / College Reach Out Program (CROP)

This is a renewal award enhancing CROP's outreach efforts in Gadsden, Leon and Wakulla counties. CROP's primary goal is to increase the number of potential first generation-in-college students who successfully receive a college education. The focus is on working with individuals in grades 6-12 coming from low to lower-middle incomes. The award is for \$42,835, with an indirect cost rate of 0%. The funding period is from 07/01/09 – 6/30/10.

Salient Facts:

The Board of Trustees has authority to contract with outside agencies for provider management.

Past Actions:

No previous action has been taken on any of the awards listed above, other than the following: The original CCID Egyptian Student award, which started on 9/1/2008, was approved by the Board at the August 2008 meeting. An amendment increasing the award by \$10,600 was approved at the April 2009 meeting. The original 21st Century

Stewart Street Elementary School project (Year I) was Board approved at the August 2008, meeting.

Future Actions:

No further activity on the part of the Board is necessary.

Funding/Financial Matters:

The above items will be part of Fund 2, Restricted Funds. The potential indirect earned from the contracts listed above are as follows: FLDOE - English Literacy/Civics Education for Gadsden County (\$1,285), FLDOE - English Literacy/Civics Education for Leon County (\$2,349), CCID Egyptian Student program (amendment and new award) (\$0), 21st Century Stewart Street Elementary School project Year II (\$11,304), Take Stock in Children award (0%)

Staff Resource:

TERESA SMITH

Recommended Action:

Authorize receipt of funds from the awards and amendments listed above.