



June 22, 2009

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** William D. Law, Jr., President  
**SUBJECT:** Laboratory Fee Changes for FPSI Programs

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### Item Description:

Staff is requesting changes to Board approved laboratory fees for law enforcement and corrections programs offered at the Florida Public Safety Institute.

### Overview:

Below are the current and proposed laboratory fees associated with courses in each program area that are recommended for change:

		Current	Proposed
Florida CMS Law Enforcement Basic Recruit Training Program			
Introduction to Law Enforcement	CJK 0008	\$20.00	\$10.00
Communications	CJK 0017	\$20.00	\$10.00
Human Issues	CJK 0011	\$20.00	\$10.00
Patrol I	CJK 0061	\$20.00	\$10.00
Patrol II	CJK 0062	\$20.00	\$10.00
Crime Scene Investigations	CJK 0076	\$20.00	\$10.00
Criminal Investigations	CJK 0071	\$20.00	\$10.00
Traffic Stops	CJK 0081	\$20.00	\$10.00
DUI Traffic Stops	CJK 0082	\$0.00	\$10.00
Traffic Crash Investigations	CJK 0086	\$20.00	\$10.00
CMS Law Enforcement Vehicle Operations	CJK 0020	\$105.00	\$120.00
CMS Criminal Justice Firearms	CJK 0040	\$220.00	\$225.00
Criminal Justice Officer Physical Fitness Training	CJK 0096	\$50.00	\$150.00
Traditional Correctional Basic Recruit Training Program			
Criminal Justice Legal 1	CJK 0270	\$15.00	\$10.00
Criminal Justice Communications	CJK 0286	\$15.00	\$10.00
Interpersonal Skills 1	CJK 0100	\$15.00	\$10.00
Interpersonal Skills 2	CJK 0101	\$15.00	\$10.00
Emergency Preparedness	CJK 0480	\$15.00	\$10.00

Correctional Operations	CJK 0102	\$15.00	\$10.00
Criminal Justice Officer Physical Fitness Training	CJK 0280	\$50.00	\$90.00

**Salient Facts:**

Staff has been able to negotiate for a savings in instructional materials provided students by placing bulk orders for materials in partnership with other Florida training centers. That savings is indicated in the proposed reduction of fees for most of the courses listed above from \$15.00 to \$10.00. In other cases, increasing costs have resulted in the need to propose increased fees. Specifically, in the areas of vehicle operations and firearms proposed fee increases will provide for increases in gasoline and ammunition costs to the Institute. The increase in the physical fitness fee is the result of a decision to partner with fitness professionals to provide the equipment and supplies required for testing and instruction during the academies.

**Past Actions:**

Recommendations for fee adjustments are made annually by staff.

**Future Actions:**

Each year, staff will review laboratory fees and make recommendations to the Board.

**Funding/Financial Matters:**

The net effect of these proposed laboratory fee adjustments for law enforcement recruits will be a \$40.00 increase. The net effect of these proposed adjustments for corrections recruits will be a \$10.00 increase.

**Staff Resource:**

Jim Murdaugh

**Recommended Action:**

Approve lab fees as presented