



June 22, 2009

M E M O R A N D U M

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Campus Master Plan Approval

Item Description:

This item requests final approval of the Campus Master Plans for both the Main Campus and the Florida Public Safety Institute.

Overview:

The Campus Master Plan process began in 2004. Over the past eighteen months, much work has been accomplished to bring the entire process to a conclusion. The Board reviewed the Master Plan for the Main Campus in October 2008 and gave its conditional approval of the concepts presented. At the March 2009 meeting, the Board saw a presentation of the Master Plan for the Florida Public Safety Institute. Again, the Board gave its approval with the understanding that a final presentation would be given at the May 2009 meeting. It was also understood that the Board would be asked to approve the Master Plan documents at the June meeting.

Salient Facts:

The College now has a tool for planning future facility projects over the next five to ten years. This will assist the College in completing the Campus Development Agreement with the City of Tallahassee and the Land Use Planning changes with Gadsden County.

Past Actions:

The Board has given conditional approval to allow discussions with the City of Tallahassee on future storm water projects and a possible joint use recreational facility.

Future Actions:

The Board will be requested to approve the Campus Development Agreement with the City of Tallahassee for the Main Campus and the Land Use changes with Gadsden County for the Florida Public Safety Institute.

Funding/Financial Matters:

The Master Plans are funded from the Capital Improvement fees. Any projects planned as part of the Master Plans will be funded from either PECO or other capital project funding sources, i.e. matching grants, Federal or State matching grant funds.

Staff Resource:

Teresa Smith

Recommended Action:

Approve the Master Plans for both the Main Campus and the Florida Public Safety Institute.