



June 22, 2009

## MEMORANDUM

**TO:** District Board of Trustees

**FROM:** William D. Law, Jr., President

**SUBJECT:** Florida Public Safety Institute Conference Center Change Order #1

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### Item Description:

This item requests Board approval of Change Order #1 for the Conference Center.

### Overview:

The Florida Public Safety Institute Conference Center estimated cost was \$2,200,000. This placed it in the category for 'bid' projects between \$1,000,000 and \$5,000,000 by Board policy. The successful bidder for the project, Childers Construction Company, has done an excellent job of getting underway and keeping the project on schedule. As part of any 'best bid' project there are items that require clarification. Sometimes these items require additional cost since the contractor did not anticipate the required change in the plans. Therefore, there is a need to present a change order for the cost of these required changes.

### Salient Facts:

The contractor, Childers Construction, has presented Change Order #1 for approval that includes several items of additional work on the part of the subcontractors. This change order totals \$230,205. However, the water main extension and the generator installation are funded from the SBE bond proceeds and the 2009 PECO renovation funds, respectively. The balance of the funds is available in the 2008 PECO Renovation funds.

### Past Actions:

No past action by the Board.

### Future Actions:

There will only be future action by the Board if there is a need for other project changes.

### Funding/Financial Matters:

The water line extension, item #3, will be funded from the SBE bond proceeds in the amount of \$126,327, down from a prior estimate of \$450,000. This is needed since

there is not adequate water pressure at the firing range complex. Since the contractor had to extend the water line to the conference center, he was asked to provide a cost to extend the line to the range. The emergency generator, item #5, is a code requirement that was planned and funded for \$104,678 (\$60,713 for the generator as an owner purchased item) as a 2009 PECO Renovation project. It will also provide backup power for the main communication equipment at the Florida Public Safety Institute. Item #7, the site light fixture installation, will also be funded from SBE bond proceeds. With these items funded from the sources indicated, the remaining balance of \$41,913 will be funded from 2008 PECO Renovation funds.

Staff Resource:

Teresa Smith

Recommended Action:

Approve Change Order #1 for the Florida Public Safety Institute Conference Center project in the amount of \$230,205.



## FPSI Conference Center

### Pricing Summary for Approval Change Order #1

June 3, 2009

Please review the cost breakdowns below, and let us know which items are approved to be included in Change Order #1.

1.	4/21/09	Install plain sliced cherry millwork in lieu of quarter sawn in the Lobby. See attached.	< <b>\$1,370.00</b> >
2.	4/21/09	RFI #5 (wider footing for brick ledge) & RFI #9 (support at footing step down). See attached.	<b>\$1,170.00</b>
3.	4/27/09	Add 3,600 LF of domestic water line. See attached.	<b>\$126,327.00</b>
4.	5/4/09	Delete canopy panels in the Lobby. See attached.	< <b>\$6,925.00</b> >
5.	5/14/09	Install owner supplied generator at the Dorm site. See attached.	<b>\$43,965.00</b>
6.	6/3/09	Delete reflectors for light fixtures "F" & "G", reflectors will not fit in soffit. See attached.	< <b>\$950.00</b> >
7.	6/3/09	Delete all work associated with Alternate #2, with the exception of supplying the site light fixtures.	< <b>\$5,547.00</b> >
8.	6/3/09	Add manhole riser to sanitary manhole SSMH-20, due to fact that manhole is too low.	<b>\$1,323.00</b>
9.	6/3/09	Revised sheet C601 (pipe, end wall, sod & rip rap)	<b>\$11,059.00</b>

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10.	6/3/09	Change accent brick to field brick.	<b>\$1,267.00</b>
11.	6/3/09	ASI #3 (ceiling accent panels) Meeting Rooms	<b>\$43,403.00</b>
12.	6/3/09	Ceiling accent panels – Lobby	<b><u>\$16,483.00</u></b>
<b>Total</b>			<b>\$230,205.00</b>