



October 20, 2008

M E M O R A N D U M

TO: District Board of Trustees
FROM: William D. Law, Jr., President
SUBJECT: Construction Status Report

The status of the college-wide construction projects is presented as information only.

STAFF RESOURCE: Teresa Smith

RECOMMENDED ACTION:
Provided as information only.

STATUS OF COLLEGE CONSTRUCTION PROJECTS

TCC MAIN CAMPUS

Ghazvini Center for Healthcare Education:

Representatives for Tallahassee Community College, Clemons-Rutherford Associates, Inc, Culpepper Construction Company, Moore-Bass consulting and Robert George & Associates met on September 23 to discuss status of site plan approval by TMH, status of agreement between the City of Tallahassee and TMH, status of construction documents by CRA, update of construction estimate by Culpepper and status of lease between TMH and TCC.

The site plan has not been approved by TMH. There are several issues, most minor, that Moore-Bass needs to resolve with TMH. TCC has asked CRA to proceed with the property description since all agreed the actual property boundaries are not affected.

A draft of the 163 documents was distributed to TMH staff for review. Moore-Bass expects public hearings in late October and early November.

While the TMH City process is proceeding, CRA has construction drawings for the project at 95%. CRA continues to make clarifications to the drawings. Robert George & Associates was tasked to prepare a schedule for all necessary permitting for the project and submit it within the next 7 days. Culpepper prepared a construction estimate based on the 95% at \$27,600,000, plus an additional \$825,000 to construct Surgeon's Drive, for a total project construction cost of \$28,425,000. TCC currently has \$21,504,321 approved and \$7,460,920 requested in the next legislative session, for a total construction budget of \$28,965,241.

TCC received a draft of the lease from legal counsel for the minimum forty year lease with TMH for the property for the project.

TCC Pat Thomas Law Enforcement Academy

Multi-Purpose Building:

The architect, DAG, has completed the preliminary drawings for the project floor plan and building exterior. The site selected for the building is consistent with the Master Plan for Pat Thomas Law Enforcement Academy prepared by EMO Architects Inc.

It is the College's intent to proceed to construction documents and bidding during the next 4-6 weeks. Since there is no December Board of Trustees meeting, the plan is to present bids for approval at the November Board meeting. Funding was approved in the amount of \$2,595,423 at the 2008 legislative session.