



August 07, 2008

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** William D. Law, Jr., President  
**RE:** Grants and Contracts - TCC as a Fiscal Agent

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### I. RECEIPT, AMENDMENT, EXTENSION OF RESOURCES

- 1) Organization:** Florida Sports Foundation  
**Scope of Service:** Amendment to add funding for the project in which TCC is serving as fiscal agent for FY 07/08 and FY 08/09, providing contracted staff for the operation of the Florida Sports Foundation. The increase is to allow for salary increases for contracted staff. Original award was Board approved in May 2007.  
**Effective Date:** 07/01/07 – 06/30/09  
**Amended Award Amount:** \$610,876.13 (Increase of \$67,341.91)  
**Indirect Rate:** 8%, \$45,250.08  
**Requested Board Action:** Authorize receipt of additional funds for the Florida Sports Foundation project.
- 2) Organization:** Volunteer Florida – Competitive AmeriCorps  
**Scope of Service:** Amendment (#2) to grant additional funds to assist the grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 U.S.C. §12501 et seq.). Agreement 06ACHFL001.  
**Effective Date:** 07/01/08 – 08/31/09  
**Amended Award Amount:** \$3,255,482, (Increase of \$1,516,142)

<b>Indirect Rate:</b>	0%
<b>Requested Board Action:</b>	Authorize the receipt of additional funds for the amended agreement for the Volunteer Florida – Competitive AmeriCorps Program.
<b>3) Organization:</b>	Volunteer Florida – AmeriCorps Formula
<b>Scope of Service:</b>	Amendment (#4) to grant additional funds to assist the grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended (42 U.S.C. §12501 et seq.). Agreement 06AFHFL001.
<b>Effective Date:</b>	08/01/08 – 07/31/11
<b>Amended Award Amount:</b>	\$14,687,565, (Increase of \$4,843,047)
<b>Indirect Rate:</b>	1%, \$145,421.44 Overall
<b>Requested Board Action:</b>	Authorize the receipt of additional funds for the amended agreement for the Volunteer Florida – AmeriCorps Formula Program.
<b>4) Organization:</b>	Florida Community Colleges Activities Association
<b>Scope of Service:</b>	Amendment to funding for which TCC serves as fiscal agent for FY 2008-2009 securing the services of James Blackburn as Executive Director of FCCAA. The additional funding is for the purchase of computer equipment for Mr. Blackburn’s use. Original award was Board approved in June 2008.
<b>Effective Date:</b>	7/1/08 - 6/30/09
<b>Amended Award Amount:</b>	\$109,728 (Increase of \$1,728)
<b>Indirect Rate:</b>	2% (of base salary) \$1,717
<b>Requested Board Action:</b>	Authorize receipt of additional funds for the purchase of computer equipment for Mr. Blackburn’s use.
<b>5) Organization:</b>	Flagler College
<b>Scope of Service:</b>	To serve as fiscal agent for FY 08/09 for Flagler College’s satellite program located on Tallahassee Community College’s campus.
<b>Effective Date:</b>	07/01/08 – 06/30/09
<b>Award Amount:</b>	\$300,000
<b>Indirect Rate:</b>	0%
<b>Requested Board Action:</b>	Authorize receipt of funds for Flagler College
<b>6) Organization:</b>	Florida Department of Education – McKay Scholarships Program
<b>Scope of Service:</b>	As fiscal agent, TCC will provide additional human and material resources to assist in implementation of the John M. McKay Scholarships for Students with Disabilities Program for FY 2008/2009
<b>Effective Date:</b>	09/01/08 – 08/31/09
<b>Award Amount:</b>	\$275,000
<b>Indirect Rate:</b>	8.5%, \$21,544

**Requested Board Action:** Authorize receipt of funds to continue the FLDOE – McKay Scholarships Program

**7) Organization:** FLDOE – Adults with Disabilities  
**Scope of Service:** To support the Recreational Program for Adults with Disabilities (RAPAD) in Gadsden, Leon, and Wakulla counties. RAPAD will be conducted through a partnership with the Florida Disabled Outdoor Association and the Center for Independent Living of North Florida.

**Effective Date:** 07/01/08 – 6/30/09  
**Contract Amount:** \$39,872  
**Indirect Rate:** 0%  
**Requested Board Action:** Authorize receipt of funds to continue the Adults with Disabilities Program

**8) Organization:** FLDOE – GEAR UP  
**Scope of Service:** The goal of this six year, \$18 million, Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant from the U.S. Department of Education is to increase the number of low-income students in Gadsden, Jefferson and Leon Counties who are prepared to enter and succeed in postsecondary education. The program is led by the Florida Department of Education (FLDOE) and will provide services to 6,404 students at 10 high-need secondary schools. GEAR UP is the federal government’s flagship program for preparing disadvantaged youth to succeed in postsecondary education and provides an unparalleled opportunity to improve student success in the Tallahassee area.

**Effective Date:** 07/15/08 – 07/14/09 (Year I Only)  
**Award Amount:** \$2,975,000 (Year I Only)  
**Indirect Rate:** 8% Modified Total Direct (MTDC), \$152,007 (Year I Only)  
**Requested Board Action:** Authorize the receipt of funds for the FLDOE GEAR UP Program.

**Staff Resources:** Teresa Smith

**Recommended Action:**  
Authorize the receipt of funding as noted.