



September 19, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program - Amendment 1

This amendment is a no-cost extension through 10/31/22. The award amount remains the same.

Florida Department of Education – Adult Education and Family Literacy for Leon County - Amendment 1

This amendment increases the award amount by \$45,000 and extends the award date through 10/30/22. Total award amount is \$222,683.

Florida Department of Education - Number One Standards Teacher Professional Development Initiative - TCC - Amendment 2

This amendment reallocated funding from Other Services to Travel. The award amount remains the same.

Florida Department of Education - CTE for the 21st Century - Perkins V - Augment Positions

This award is part 1 of 2 that will support staff positions for CTE Outreach and Recruitment providing graphic design, management and guidance of the CTE brand. The award is for \$352,958, including an indirect rate of 5%. The funding period is from 7/1/22 through 6/30/23.

Florida Department of Education - CTE Adult Education - Augment Positions

This award is part 2 of 2 that will support staff positions for CTE Outreach and Recruitment providing graphic design, management and guidance of the CTE brand. The award is for \$40,743, including an indirect rate of 5%. The funding period is from 7/1/22 through 6/30/23.

US Department of Education – Talent Search Program for Gadsden County FY 21 - 26

Year two of a five-year program that identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue on to and complete their postsecondary education. The amount of this award is \$1,386,875, with an indirect cost rate of 8%. The funding period is from 9/1/2022 through 8/31/2026.

Florida Department of Juvenile Justice - Contracted Research Position FY 22/23

This award is to provide a position to research services of the Florida Department of Juvenile Justice FY 22/23. New award amount is \$112,588.84, with an indirect rate of 14%. The funding period is from 7/1/2022 through 6/30/2023.

Florida Department of Juvenile Justice - Project Anchor FY 22 - 25

This award is to design and deliver a Career Education and Certification program for at-risk youth in the Department of Juvenile Justice's custody residing in residential programs throughout Florida. The total award amount is \$16,310,800.80 (\$4,769,240 annually) including an indirect cost rate of 14%. The funding period is 8/3/22 through 7/31/25.

Sunshine State Health Plan (Gadsden Connect) 22 - 26

This award is to create strategic partnerships that act as a connecting force between employers and job seekers. The total award amount is \$509,589.40 (\$101,917.88 annually) with an indirect cost rate of 0%. The funding period is 7/1/22 through 7/1/26.

National Science Foundation - HBCU - RISE 22 - 25

This award is to increase the opportunities of impact for under-represented populations at TCC and FAMU in career opportunities in Material Science, Chemistry, Engineering or similar fields. The total award amount is \$73,560 (\$24,520 annually) with an indirect cost rate of 42%. The funding period is 9/1/22 through 8/31/25.

Florida Department of Corrections - Compass 100 22 -23

This project provides contracted staff responsible for the implementation of Compass 100 hybrid and Thinking for a Change curricula within DOC facilities throughout Florida. The amount of this award is \$2,223,495.86, including an indirect rate of 10%. The current funding period is from 7/1/22 through 6/30/23.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program

Initial award was approved at the October 2020 Board of Trustees meeting.

Florida Department of Education – Adult Education and Family Literacy for Leon County

Initial award was approved at the January 2022 Board of Trustees meeting.

Florida Department of Education - Number One Standards Teacher Professional Development Initiative - TCC

Amendment 1 was approved at the January 2022 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$936,509.59.

Recommended Action

Authorize funding for the awards and contracts as presented.