



March 21, 2022

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains - Amendment 1

This amendment reallocates funding by reducing salary and benefits from 24 to 20 months to allow Sponsor to offer monthly employee stipends to cover 90% of employee health insurance premium expenses. This allowance is only included if the employee chooses health insurance during eligible enrollment periods. The award amount remains the same.

Florida Department of Education - Expanding Early Career and Technical Education (CTE) College High School - Amendment 1

This amendment updated the Scope of Work and Performance Based Deliverables. The award amount remains the same.

Florida Department of Education - Pathways to Career Opportunities

This award provides funding to expand prior year Pathways grant activities, Electrical CTC programs. The amount of this award is \$169,901 with an indirect cost rate of 0%. The award period is 7/1/21 through 6/30/22.

National Association for Community College Entrepreneurship (NACCE)/IBM SkillsBuild

This award provides funding for TCC to participate as a Pilot School for the 2021/2022 IBM Skills Build Pilot Program. This pilot program will review the SkillsBuild Platform to develop

an educator resource portal or toolkit. The award amount is \$5,000 with an indirect cost rate of 0%. The funding period is from 12/1/21 through 10/31/22.

Florida Department of Education - Number One Standards Teacher Professional Development Initiative - TCC

This award provides support for the implementation of Florida's B.E.S.T. Standards. The award amount is \$1,500,000 with an indirect cost rate of 8%. The funding period is from 7/1/21 through 6/30/22.

Florida Department of Corrections - Alternative Career and Technical (ACTE) Teacher Certification Program (TCP)

This award will assist in the development of a Standard Operating Procedure (SOP) Guide of the creation of an Alternative Career and Technical (ACTE) Teacher Certification Program (TCP) on behalf of the Florida Department of Corrections (FDCO) that meets F.S.1012.39(c). The award amount is \$301,600 with an indirect cost rate of 10%. The funding period is from 1/4/22 through 6/30/22.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Education - Civic Literacy Excellence Initiative: Coaches and Captains
Initial award approved at the February 2022 Board of Trustees meeting.

Florida Department of Education - Expanding Early Career and Technical Education (CTE) College High School

Initial award approved at the February 2022 Board of Trustees meeting.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$144,111.11.

Recommended Action

Authorize funding for the awards and contracts as presented.