



August 15, 2022

## **M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Barbara Wills, Ph.D.  
Vice President for Administrative Services and Chief Business Officer

**SUBJECT:** Sponsored Programs – Fiscal Agent

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### **Item Description**

This item requests that the Board approve the receipt of funding for the listed projects.

### **Overview and Background**

The following are recommended for approval.

#### **I. Receipt, Amendment, Extension of Resources**

##### Florida Department of Juvenile Justice – Analyst FY 18-26 – Amendment 3

The amendment increases the award amount by \$439,360 and extends the award date to 6/30/26. New award amount is \$965,699.47 with an indirect cost rate of 14%.

##### Florida College Systems Activities Association Contract FY 22/23

This award is to provide an executive staff position, and two support positions to direct the Florida College System Activities Association. The Florida College System Activities Association provides academic and athletic opportunities for students. The amount of this contract is \$268,044, including an indirect cost rate of 2%. The award period is 7/1/22 through 6/30/23.

##### Florida Department of State, Division of Cultural Affairs – Word of South Festival

TCC will provide fiscal support for the Division of Cultural Affairs. Funding supports the execution of the 2-day 2023 Word of South Festival. The amount of this award is \$123,000. Indirect costs are not allowed. The funding period is from 7/1/22 through 06/30/23.

#### **II. Commitments, Expenditures, Contracts for Service**

None at this time.

**Past Actions by the Board**

Florida Department of Juvenile Justice – 2018-2023

Amendment 2 was approved at the October 2020 Board of Trustees meeting.

**Funding/ Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$66,766.16.

**Recommended Action**

Authorize funding for the awards and contracts as presented.