



November 16, 2020

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

US Department of Education – CARES Act Strengthening Institutions Programs - Amendment 1

This amendment provides additional funding based on formula allocation in the amount of \$4,442.00.

Florida Department of Corrections - Compass 100 – Amendment 1

This amendment increases the award amount by \$255,165.99 for additional staff. The award amount is increased to \$2,605,737.16 with an indirect cost rate of 10%.

Florida Department of Corrections - Vocational Instruction – Amendment 1

This amendment is to increase the award by \$939,658.16 to add a Welding program. The amount of this award is increased to \$1,721,213.15 with an indirect cost rate of 10%.

Florida Department of Education – Pathways to Career Opportunities Amendment 3 and 4

These amendments reduce travel and expenses to provide additional marketing and recruitment services. The amount of this award remains \$118,913.00, for the funding period through 6/30/21.

Florida Department of Juvenile Justice – 2017-2023 – Amendment 6

This amendment reduces the award amount by elimination of position(s) for a salary increase. The reduction amount of this amendment is \$32,736.42 for a total award of \$7,755,936.55 with an indirect cost rate of 14%. The funding period is through 6/30/23.

Florida Department of Transportation – Crash Scene Mapping with Speed Lasers Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$35,000 with an indirect cost rate of 5%. The funding period is from 10/27/2020 through 9/30/2021.

Florida Department of Transportation – Advanced Traffic Homicide Investigation Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$68,250 with an indirect cost rate of 5%. The funding period is from 10/27/2020 through 9/30/2021.

Florida Department of Transportation – Speed Measurement Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$45,000 with an indirect cost rate of 5%. The funding period is from 10/27/2020 through 9/30/2021.

Florida Department of Transportation – Basic Traffic Homicide Investigation Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$75,600 with an indirect cost rate of 5%. The funding period is from 10/27/2020 through 9/30/2021.

Florida Department of Transportation – Traffic Crash Reconstruction Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$65,000 with an indirect cost rate of 5%. The funding period is from 10/27/2020 through 9/30/2021.

Florida Department of Transportation – Speed Measurement Instructor Training
This award provides funding to cover the training cost (tuition, room and board) for qualified law enforcement personnel. The amount of this award is \$28,350 with an indirect cost rate of 5%. The funding period is from 10/27/2020 through 9/30/2021.

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation
Funds for the Florida- Georgia Louis Stokes Alliance for Minority Program provide scholarships for at-risk youth to attend TCC courses and programs. The amount of this award is \$21,000 with an indirect cost rate of 0%. The funding period is from 10/1/2020 through 9/30/2021.

Florida Department of Education - Rapid Credentialing
This award is to establish a comprehensive community reemployment plan, Be Essential. The funding period is from 5/28/2020 through 9/30/2022. The award amount is for \$374,014.00 with an indirect cost of 0%.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

US Department of Education – CARES Act Strengthening Institutions Programs – Amendment1

The initial award was approved at the August 2020 Board of Trustees meeting.

Florida Department of Corrections - Compass 100 - Amendment 1

The initial award was approved at the August 2020 Board of Trustees meeting.

Florida Department of Corrections - Vocational Instruction - Amendment 1

The initial award was approved at the August 2020 Board of Trustees meeting.

Florida Department of Education – Pathways to Career Opportunities Amendment 3 and 4

Amendments 1 and 2 were approved at the August 2020 Board of Trustees meeting.

Florida Department of Juvenile Justice – 2017-2023 – Amendment 6

Amendment 5 was approved at the October 2020 Board of Trustees meeting.

Florida Department of Transportation – Crash Scene Mapping with Speed Lasers Training

This award is an annual renewal.

Florida Department of Transportation – Advanced Traffic Homicide Investigation Training

This award is an annual renewal.

Florida Department of Transportation – Speed Measurement Training

This award is an annual renewal.

Florida Department of Transportation – Basic Traffic Homicide Investigation Training

This award is an annual renewal.

Florida Department of Transportation – Traffic Crash Reconstruction Training

This award is an annual renewal.

Florida Department of Transportation – Speed Measurement Instructor Training

This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$119,705.

Recommended Action

Authorize funding for the awards and contracts as presented.