



August 17, 2020

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Barbara Wills, Ph.D.  
Vice President for Administrative Services and Chief Business Officer

**SUBJECT:** Sponsored Programs – Provider

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**Item Description**

This item requests that the Board approve the receipt of funding for the listed projects.

**Overview and Background**

The following are recommended for approval.

**I. Receipt, Amendment, Extension of Resources**

Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program – Amendments 2 and 3

These amendments provide a no cost extension through 9/1/20 and utilize unexpended funds from Personnel, travel and scholarships for instructional software, medical equipment and dental equipment refurbishing.

Florida Department of Education – Perkins V – TCC – Director of Career and Technical Education Outreach and Recruitment Amendment 1

This amendment provides a no cost extension through 9/1/20. The deliverables and budget are impacted accordingly.

Florida Department of Education – Pathways to Career Opportunities Amendment 1 and 2

These amendments provide no cost extensions through 6/30/21. The deliverables and budget are impacted accordingly.

Florida Department of Education – Postsecondary Assessment FY 19-21 Amendment 5

TCC will provide the support, coordination and implementation of activities related to the provisions of the development, administration, scoring and reporting fifty-four, computer-based examinations. The project is for a three-year period and this third year is from 7/1/20 through 6/30/21. The contract amount is for \$1,007,917.92 for this year with an indirect cost of 10%.

Florida Department of Juvenile Justice – 2017-2023 – Amendment 4

This amendment extends the 2017-2020 contract to 2023. The amount of this amendment is \$4,174,233.12 for a total award of \$7,823,332 with an indirect cost rate of 14%. The funding period is through 6/30/23.

Florida Department of Corrections – IDEA Special Education (DOCSPEd) 2017-2023 – Amendment 1

This amendment extends the 2017-2020 contract to 2023. The amount of this amendment is \$1,257,300, with an indirect cost rate of 10%. The funding period is through 7/31/23.

Florida Department of Education – Support for the Implementation of John McKay Scholarship Program for Students with Disabilities – FY20 – Amendment 1

This amendment is a budgetary amendment to increase materials and supplies for resources needed through 8/31/20. The deliverables are not impacted by this amendment.

Florida Department of Education – Test Development Center

TCC will provide contracted staff positions for K-12 Assessment Development. These positions are essential to the continued development of state academic assessments. The project is for a three-year period from 7/1/20 through 6/30/23. The contract amount is for \$6,738,165. Indirect costs are not allowed by statute.

US Department of Labor – Mine Safety Award and Amendment #1

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidences. The related amendment extends the grant through 9/30/21. The amount of this award is \$180,857, including an indirect cost rate of 8%. The funding period is from 10/1/19 through 9/30/21.

US Department of Education – CARES Act Strengthening Institutions Program

The Higher Education Emergency Relief Fund is authorized through the CARES Act, and provides supplemental funding for Title III institutions to cover costs associated with significant changes to the delivery of instruction due to the coronavirus. The amount of the award is \$397,807. The funding period is through 5/28/2021.

Florida Department of Corrections - Compass 100

This project provides contracted staff responsible for the implementation of Compass 100 hybrid and Thinking for a Change curricula within DOC facilities throughout Florida. The amount of this award is \$2,361,277.74, including an indirect rate of 10%. The current funding period is from 7/1/20 through 6/30/21.

Florida Department of Education – Take Stock in Children

This award is to provide resource for students from grades 6-12 in Gadsden, Leon and Wakulla counties to increase the number of potential first generation-in-college students who successfully receive a college education. The award is for \$55,977, including an indirect cost rate of 0%. The funding period is from 7/1/20 through 6/30/21.

Florida Department of Corrections - Vocational Instruction

This project provides vocational instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students at regional facilities. The award is for \$781,554.99, including an indirect cost rate of 10%. The funding period is from 7/1/20 through 6/30/21.

Triumph Foundation – Infrastructure and Logistics Training Fast Track Projects

This project provides workforce certifications in Commercial Vehicle Driving and Masonry in Wakulla County. The award is for \$276,500, including an indirect cost rate of 0%. The funding period is through 6/30/21.

Florida Department of Law Enforcement – Region III Trust Award 2020-2021

This continuing award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute for local law enforcement officers. The amount of the award is \$116,800, including an indirect cost rate of 0%. The funding period is from 7/1/2020 through 6/30/2021.

Florida Department of Law Enforcement – Region XV Trust Award 2020-2021

This continuing award will provide the Criminal Justice Standards and Training Commission (CJSTC) with approved advanced and specialized training courses through Florida Public Safety Institute to law enforcement officers statewide. The amount of the award is \$294,960, including an indirect cost rate of 0%. The funding period is from 7/1/2020 through 6/30/2021.

**II. Commitments, Expenditures, Contracts for Service**

None at this time.

**Past Actions by the Board**

Florida Department of Education – Carl D. Perkins Postsecondary Vocational Education Program – Amendments 2 and 3

Amendment 1 approved at the Trustees meeting in February.

Florida Department of Education – Perkins V – TCC – Director of Career and Technical Education Outreach and Recruitment Amendment 1

The initial award approved at the Trustees meeting in May.

Florida Department of Education – Pathways to Career Opportunities Amendment 1 and 2

The initial award approved at the Trustees meeting in April.

Florida Department of Education – Postsecondary Assessment FY 19-21 Amendment 5

Amendment 4 approved at the Trustees meeting in April.

Florida Department of Juvenile Justice – 2017-2023 – Amendment 4

Amendment 3 approved at the Trustees meeting in February.

Florida Department of Corrections – IDEA Special Education (DOCSPED) 2017-2023 – Amendment 1

The initial award approved at the Trustees meeting in August, 2018.

Florida Department of Education – Support for the Implementation of John McKay Scholarship Program for Students with Disabilities – FY20 – Amendment 1

The initial award approved at the Trustees meeting in November, 2019.

Florida Department of Education – Test Development Center

This is a renewal of a three-year period award.

US Department of Labor – Mine Safety Award and Amendment #1

This is an annual renewal.

Florida Department of Corrections - Compass 100

This is an annual renewal.

Florida Department of Education – Take Stock in Children

This is an annual renewal.

Florida Department of Corrections - Vocational Instruction

This is an annual renewal.

Florida Department of Law Enforcement – Region III Trust Award 2020-2021

This is an annual renewal.

Florida Department of Law Enforcement – Region XV Trust Award 2020-2021

This is an annual renewal.

**Funding/ Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$1,016,762.99.

**Recommended Action**

Authorize funding for the awards and contracts as presented.