



November 18, 2019

**M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Barbara Wills, Ph.D.  
Vice President for Administrative Services and Chief Business Officer

**SUBJECT:** Sponsored Programs – Fiscal Agent

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**Item Description**

This item requests that the Board approve the receipt of funding for the listed projects.

**Overview and Background**

The following are recommended for approval.

**I. Receipt, Amendment, Extension of Resources**

Florida Department of Transportation – Traffic Records Coordinating Committee Support

This award provides a part-time technical advisor to provide support to the TRCC Executive Board and its committees, as well as provide contractual services for the completion of the survey for the 2019 Annual report. The amount of this award is \$27,500 with an indirect cost rate of 8%. The funding period is from 10/11/19 through 9/30/20.

Florida Department of Transportation – Traffic Safety Fiscal Assistant

This award provides a Traffic Safety support staff position to be housed at the Florida Department of Transportation State Safety Office to facilitate fiscal documentation management, invoice processing and data analysis support. The amount of this award is \$50,000, with an indirect cost rate of 8%. The funding period is from 10/1/19 through 9/30/20.

Florida Department of Transportation – Impaired Driving Sports Media Campaign

This award provides the oversight of contractual services to purchase paid media spots through cable television networks during professional televised sporting events to encourage sobriety and responsible driving. The amount of this award is \$216,000, with an indirect cost rate of 8%. The funding period is from 10/01/19 through 9/30/20.

Florida Department of Transportation – Impaired Driving Major College Sports Marketing

This award provides the oversight of contractual services to purchase paid media spots during sporting events of major colleges and universities to encourage sobriety and responsible driving. The amount of this award is \$459,000, with an indirect cost rate of 8%. The funding period is from 10/01/19 through 9/30/20.

Florida Department of Transportation – Impaired Driving Professional Sports Marketing

This award provides the oversight of contractual services to acquire paid media spots during professional sporting events to encourage sobriety and responsible driving. In addition, evaluation services are required to analyze the activated elements within each professional sporting venue. The amount of this award is \$2,000,000, with an indirect cost rate of 8%. The funding period is from 10/01/19 through 9/30/20.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program

This award provides training for prosecutors and law enforcement officers in the legal, scientific and tactical aspects of DUI prosecution. The amount of this award is \$451,882, with an indirect cost rate of 8%. The funding period is from 10/1/19 through 9/30/20.

Florida Department of Transportation – Florida Teen Traffic Safety Program

This award provides coordinating activities for the alcohol prevention activities at college and high school levels. The amount of this award is \$282,852, with an indirect cost rate of 8%. The funding period is from 10/1/19 through 9/30/20.

Florida Department of Education – Support for the Implementation of John McKay Scholarship Program for Students with Disabilities – FY20

To provide contracted staff responsible for the implementation of the John M. McKay Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 5%. The funding period is from 10/1/19 through 8/31/20.

**II. Commitments, Expenditures, Contracts for Service**

None at this time.

**Past Actions by the Board**

These are new awards for continuing programs.

**Funding/ Financial Implications**

The awards are established in Fund 2, Restricted Accounts. The indirect earned from the awards is \$272,243.00.

**Recommended Action**

Authorize funding for the awards and contracts as presented.