



August 19, 2019

MEMORANDUM

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

University of Central Florida – Florida Postsecondary Comprehensive Transition Program

This award supports the College's Eagles Connection Program providing operational support to expand current services. The award is for \$299,805, including an indirect cost rate of 10%. The funding period is from 7/1/19 through 6/30/22.

U.S. Department of Commerce – EDA Welding

The College will renovate the Kim B. Williams – Advanced Manufacturing Training Center into the Welding Technologies Laboratory providing state of the art lab for students enrolled in the Welding Technology and Advanced Welding Technology programs. The award amount is for \$1,250,000, with an indirect cost of 0%. The funding period is for July 2019 through October 2022.

Florida Department of Education – Take Stock in Children

This award is to provide resource for students from grades 6-12 in Gadsden, Leon and Wakulla counties to increase the number of potential first generation-in-college students who successfully receive a college education. The award is for \$75,456. Indirect costs are not allowed. The funding period is from 7/1/19 through 6/30/20.

Florida Department of Corrections - Vocational Instruction

This project will provide vocational instruction and programming (i.e., textbooks, consumable supplies, industry exams) to DOC inmate-students. The following vocational instruction would be

provided: Masonry (Liberty Correctional Institute), Culinary (Quincy Annex), Electrical (Jefferson Correctional Institute), Carpentry (Taylor Correctional Institute) and Plumbing (Taylor Correctional Institute). The award is for \$608,716.17, including an indirect cost rate of 10%. The funding period is from 7/1/19 through 6/30/20.

US Department of Labor – Mine Safety Award and Amendment #1

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidences. The related amendment extends the grant through 9/30/20. The amount of this award is \$175,046 including an indirect cost rate of 8%. The funding period is from 10/1/18 through 9/30/20.

US Department of Education – Gadsden County Talent Search Program

This award is for the 3rd year of a 5-year award, Talent Search identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue on to and complete their postsecondary education. The award is for \$240,000, including an indirect cost rate of 5%. The funding period is from 7/1/19 through 6/30/22.

II. Commitments, Expenditures, Contracts for Service

Florida Division of Emergency Management – Mobile Home Tie Down Program

Windstorm Mitigation, Inc's contract was extended for the 19/20 program year for a fiscal year contract of \$1,000,000 to provide mobile home tie down services through June 01, 2020.

Florida Division of Emergency Management – Mobile Home Tie Down Program

Storm Ready Services' contract was extended for the 19/20 program year for a fiscal year contract of \$1,000,000 to provide mobile home tie down services through June 01, 2020.

Past Actions by the Board

The University of Central Florida and the U.S. Department of Commerce are new awards; no past actions by the Board. All other awards presented are annual renewals.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the above amendments is \$106,988.

Recommended Action

Authorize funding for the awards and contracts listed above.