



April 15, 2019

MEMORANDUM

TO: District Board of Trustees

FROM: Jim Murdaugh, President 

SUBJECT: Grants and Contracts

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

US Department of Labor, Mine Safety and Health Administration - Mine Safety 2019 Award

This award will help promote healthful workplaces for miners in Florida by assisting with training to prevent death and disease, as well as to reduce the frequency and severity of injuries from mining related incidents. The amount of this award is \$170,358 including an indirect cost rate of 8%. The funding period is through 9/30/19.

Florida Department of Transportation – Amendment 1

The Florida Department of Transportation requires a formal amendment to change program contacts. No other information was changed. An amendment was completed due to staffing changes for the following agreements:

- Traffic Records Coordinating Committee Support
- Traffic Crash Reconstruction Training
- Basic Traffic Homicide Investigation Training
- Crash Scene Mapping with Speed Lasers Training
- Speed Measurement Training
- Traffic Safety Fiscal Assistant
- Florida Student Traffic Safety - FTSDC

Florida Department of Transportation – Florida Student Traffic Safety - SADD - Amendment 1

This amendment updates contact information and reduces personnel by \$3,000 to provide for additional communication devices and services. The total budget remains \$274,500 and there is no impact on the deliverables of the grant.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program (TSRP) – Amendment 1

This amendment updates contact information and reduces personnel by \$1,000 to provide for additional communication devices and services. The total budget remains \$465,361 and there is no impact on the deliverables of the grant.

Florida Department of Education – Test Development Center K-12 – Amendment 2

This amendment updates contact information and reduces personnel by \$1,000 to provide for additional communication devices and services. The total budget remains \$465,361 and there is no impact on the deliverables of the grant.

Florida Department of Education – Support for Implementation and Maintenance of 2016 Charter Schools Program – Amendment 5 & 6

These amendments increases the budget by \$812,788 for a total of \$1,957,913. The additional funds continue operations and supports existing staff salaries through September 2019. The related indirect cost is \$38,705.

II. Commitments, Expenditures, Contracts for Services

Florida Division of Emergency Management – Mobile Home Tie Down Program

Storm Ready Services' contract was increased by \$300,000 for the 18/19 program year for a fiscal year contract of \$1,300,000 to provide mobile home tie down services through June 30, 2019.

Past Actions by the Board

US Department of Labor, Mine Safety and Health Administration - Mine Safety 2019 Award

This is a continuing program. The prior year award was approved at the August 2018 Board Meeting.

Florida Department of Transportation – Florida Student Traffic Safety – SADD - Initial award approved at the October 2018 Board Meeting.

Florida Department of Transportation – Traffic Safety Resource Prosecutor Program (TSRP) –Initial award approved at the October 2018 Board Meeting.

Florida Department of Education – Test Development Center K-12 – Amendment 1 approved at the October 2018 Board Meeting.

Florida Department of Education – Support for Implementation and Maintenance of 2016 Charter Schools Program – Amendment 4 approved at the February 2019 Board meeting.

Florida Division of Emergency Management – Mobile Home Tie Down Program

Initial contract extension for current fiscal year approved at the September 2019 Board meeting.

Funding/Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The indirect earned from the above amendments is \$51,324.

Staff Resource

Barbara Wills

Recommended Action

Authorize funding for the awards and contracts listed above.