

Grants & Contracts

Enhancing Our Work with Students and the Community

TCC Board of Trustees Workshop
November 21, 2016

Strategic Priorities & Strategies

- Stewardship

Provide effective stewardship to enhance new and existing revenues and resources that promote growth and increase cost effectiveness.

- ▶ Public Grants and Contracts. Increase external funding through grants, donors, endowments, alumni and other sources.
- ▶ Public Funds. Leverage state and federal funds to demonstrate a sound return on investment that contributes to the economic growth of the region and the state and maintains sufficient financial reserves to provide security, flexibility and institutional innovation.

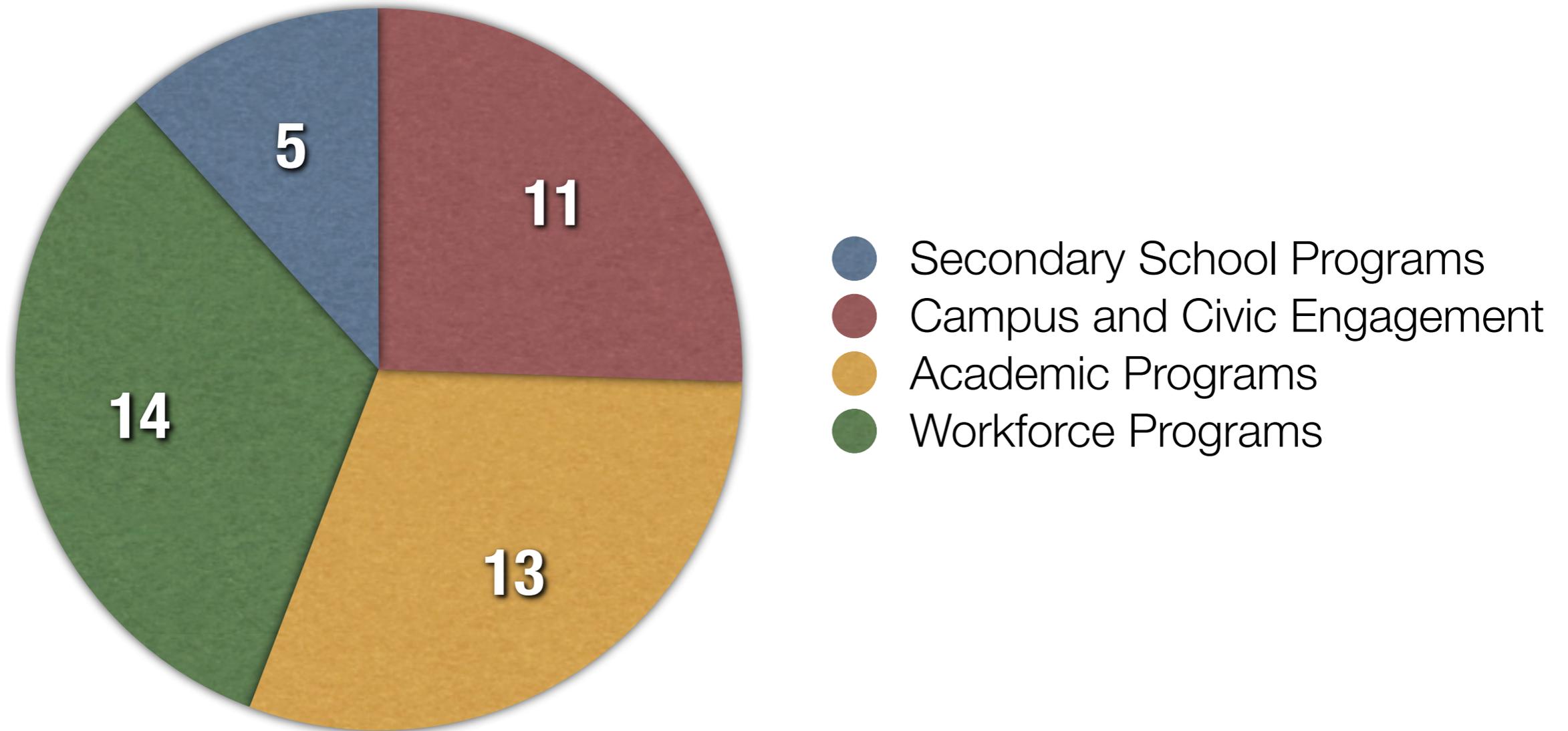
Strategic Priorities & Strategies

- Partnerships

Cultivate relationships with community, state and national partners that strengthen our region's cultural enrichment efforts and economic/workforce competitiveness.

Grant Applications

Between July 1, 2015 and October 31, 2016



Source: TCC Foundation

Impact of Grant Programs

Talent Search (\$1,200,000)

- Talent Search is designed to identify eligible high school students who have potential to continue their education beyond high school. The program seeks to encourage and provide participants with the confidence and assistance necessary to pursue a postsecondary education.

Impact of Grant Programs

Title III (\$2,236,536)

- Title III helps institutions expand their capacity to serve students by providing funds to improve and strengthen academic quality, institutional management and/or fiscal stability.
- We are currently using Title III funds to enhance:
 - ▶ Orientation
 - ▶ Advising and career exploration
 - ▶ Gateway course redesign
 - ▶ High Impact Practice (HIP) workshops

Impact of Grant Programs

Florida TRADE (\$887,699)

- Florida TRADE seeks to address the growing shortage of skilled workers in manufacturing by improving access to training and education in advanced manufacturing.
- The program was specifically designed to provide short-term, non-credit certification training that results in stackable industry credentials that articulate statewide to AS degree programs, including Engineering Technology (ET).

Indirect Cost

<u>Revenue</u>	<u>FY 2016</u>
State	\$379,504
Federal	\$575,394
Private	\$72,346
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Total Revenue	\$1,027,244

FY 2017 Budgeted Revenue: **\$1,158,384**

Source: TCC Division of Administrative Services

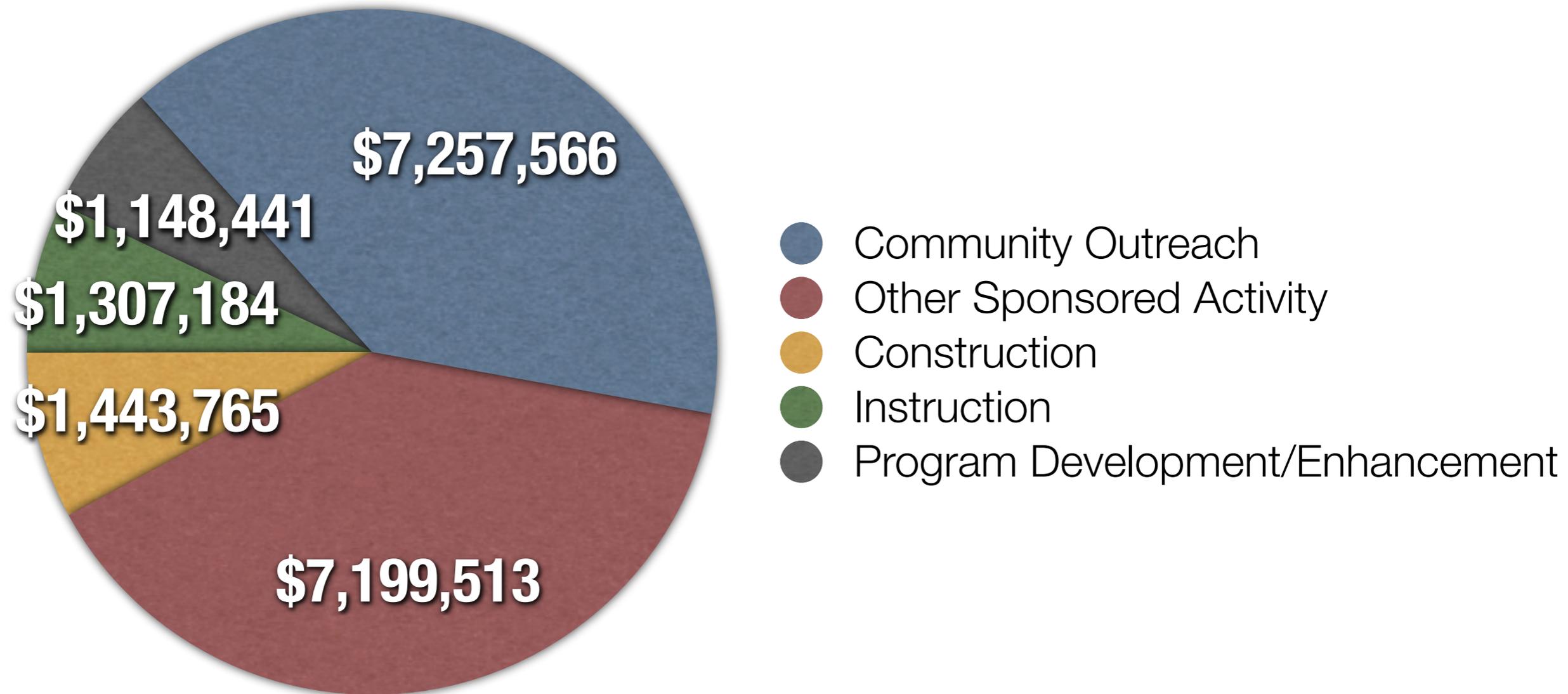
FY 2017 Funding Sources

<u>Source</u>	<u>Amount</u>
Department of Education	\$5,438,746
Department of Transportation	\$5,205,941
Department of Emergency Management	\$2,800,000
Department of Juvenile Justice	\$1,166,723
Department of Corrections	\$1,068,660
Department of Law Enforcement	\$335,268
Department of Labor	\$173,415
Department of State	\$84,074
Attorney General	\$51,755
Private Sources	\$1,121,662
National Science Foundation	\$101,806
Total Funds	\$17,548,050

Source: TCC Division of Administrative Services

Distribution of Expenditures

Between July 1, 2015 and June 30, 2016



Source: TCC Division of Administrative Services

College Policies

Relating to Grants & Contracts

09-18 Contracts & Grants

- Agreements reviewed by cost center, VP, President
- Grant related contracts issued and reported to Board for ratification
- VP of Administrative Services is authorized to advance cash for 60 days, President for 90 days

College Policies

Relating to Grants & Contracts

09-21 Federal, State and College-Funded Grants

- President authorized to establish and maintain grants
- VP of Resource Development has authority over grant development (other than Financial Aid)
- VP of Administrative Services has primary responsibility for the administration of all grants

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