



January 11, 2016

## MEMORANDUM

**TO:** District Board of Trustees  
**FROM:** Jim Murdaugh, President   
**SUBJECT:** TCC Foundation Update

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### Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

### Overview and Background

Attached is a report of funds raised by the TCC Foundation as of December 11, 2015 for the current fiscal year. The report includes a summary of total funds received, giving summary by designation area, number of donors, number of gifts and number pledges made.

Upcoming TCC Foundation events include:

January 14: Launch of TCC's 50 for 50 Alumni Event, Ghazvini, 5:30 - 7:00 p.m.

January 27: That's So Awesome Tour featuring the Ghazvini Center for Healthcare Education, 4:30 - 6:30 p.m.

January 28: TCC 50th Anniversary Archive Gallery Opening, TCC Fine & Performing Arts Center

February 17: That's So Awesome Tour featuring the Learning Commons and Library, 4:30 - 6:30 p.m.

February 23: President's Circle Event, TCC Campus, 5:30 - 7:30 p.m.

### Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

### Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

**Staff Resource**

Heather Mitchell

**Recommended Action**

None required. Report provided for information only.

## TCC Foundation - Financial Update July - December 11

TCC Foundation		YTD 13/14	YTD 14/15	YTD 15/16
		<b>Total Received</b>	\$353,473	\$499,407
	<b>Scholarship amount</b>	\$152,714	\$196,131	\$140,561
	<b>Program support amount</b>	\$22,484	\$6,128	\$336,093
	<b>Facility support amount</b>	\$36,527	\$258,376	\$7,838
	<b>Unrestricted support amount</b>	\$141,748	\$38,772	\$176,547
	<b>Number of Donors</b>	407	452	515
	<b>Number of Gifts</b>	1,338	1,380	1,654
	<b>Net assets of the TCC Foundation</b>	\$16,076,402	\$14,354,260	\$14,096,672

TCC Foundation		YTD 13/14	YTD 14/15	YTD 15/16
		<b>Cash</b>	\$315,473	\$244,539
	<b>Gift in Kind</b>	\$38,000	\$254,868	\$7,000
	<b>Total Raised - Pledges Received</b>	\$26,810	\$4,888	\$709,108
	<b>Pledges Expected by 6/30/2016</b>			\$170,762

