



November 16, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President
SUBJECT: TCC Foundation Update

Item Description

The following is an update of the events planned and initiatives & activities undertaken by the TCC Foundation.

Overview and Background

Attached is a report of funds raised by the TCC Foundation to date for the current fiscal year. The report includes a summary of total funds received, giving summary by designation area, number of donors, number of gifts and pledges made.

Upcoming TCC Foundation Events include:

November 19: TCCF and TCC DBOT Joint Happy Hour, Ghazvini, 5:00 - 6:00 p.m.

November 19: Signature Seat Reception, TCC FPAC, 7:00 - 8:00 p.m.

December 1: TCCF Holiday Hob Nob, Ghazvini, 6:00 - 8:00 p.m.

December 7: That's So Awesome Tour Featuring TCC Library, 4:00 - 6:00 p.m.

January 14: 50 Alums for 50 Years Launch event, Ghazvini, 5:30 - 7:00 p.m.

February 23: President's Circle Artist Reception

March 1: Building Legacies

March 4: Cleaver and Cork: A farm to table wine affair, Goodwood Museum & Gardens

Past Actions by the Board

The District Board of Trustees receives a Foundation Update at every Board meeting.

Funding/Financial Implications

There are no Funding/Financial Implications arising from this standard monthly report.

Staff Resource

Heather Mitchell

Recommended Action

None required. Report provided for information only.

TCC Foundation - Financial Update July - October

TCC Foundation		YTD 13/14	YTD 14/15	YTD 15/16
		Total Received	\$263,907	\$452,561
	Scholarship amount	\$102,428	\$159,045	\$84,835
	Program support amount	\$15,965	\$2,328	\$17,246
	Facility support amount	\$9,110	\$257,171	\$7,252
	Unrestricted support amount	\$136,404	\$34,017	\$44,529
	Number of Donors	369	407	426
	Number of Gifts	1,028	1,079	1,264
	Net assets of the TCC Foundation	\$16,173,034	\$14,573,326	\$13,815,815

TCC Foundation		YTD 13/14	YTD 14/15	YTD 15/16
		Cash	\$263,907	\$197,693
	Gift in Kind	\$0	\$254,868	\$0
	Total Raised - Pledges Received	\$1,700	\$7,664	\$586,701
	Pledges Expected by 6/30/2016			\$175,410

