




August 24, 2015

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Amendment to Lab Fees for 2015-2016

Item Description

This item presents a change in course lab fees to be effective Fall 2015, September Express Session.

Overview and Background

In order to cover testing within the PSAV programs for Workforce Development, we are requesting a lab fee increase for the HVAC, Industrial Machinery Repair, Machining, and Applied Welding Technology programs. Current fees cover the costs of materials, supplies, TABE, and OSHA certification. In April 2015, the Board approved fees for ETI0450, ETI0456, PMT0023, ACR0047, ACR0049, ACR0044, and PMT0165 so the proposed fees are additional amounts to be added to each course.

Past Actions by the Board

The Board approved similar fees in April 2015.

Funding/Financial Implications

The collection of these fees will not affect the College budget. The fee collected will be used to purchase materials.

Staff Resource

Kimberly Moore

Recommended Action

That the Board approves the lab fees for the specified courses for the remainder of the academic year.

Updated Lab Fees

Course ID	Credit Hrs.	Current	Proposed	Comments
PMT0016	0		24.95	Testing fees
ETI0450	0	225.00	445.00	Additional \$220 for testing fees
ETI0456	0	160.00	230.00	Additional \$70 for testing fees
PMT0020	0		220.00	Testing fees
PMT0023	0	160.00	305.00	Additional \$145 for testing fees
PMT0025	0		100.00	Testing fees
ACR0047	0	125.00	175.00	Additional \$50 for testing fees
ACR0049	0	125.00	149.95	Additional \$24.95 for testing fees
ACR0044	0	125.00	175.00	Additional \$50 for testing fees
PMT0165	0	87.00	111.95	Additional \$24.95 for testing fees