

April 20, 2015

#### MEMORANDUM

TO:

District Board of Trustees

FROM:

Jim Murdaugh, President

SUBJECT:

Guaranteed Maximum Price - FPSI Berm Remediation

## **Item Description**

This item requests Board of Trustees approval of the Guaranteed Maximum Price for the FPSI Berm Remediation project.

# Overview and Background

In 2002, Tallahassee Community College received a grant from the State Department of Environmental Protection for a lead mitigation study. Three different types of retention ponds were built behind the firing range to see which type provided the best mitigation. The purpose of this project is to convert all three ponds to the type that provides the best mitigation, and also to remove lead fragments from the berm behind the firing range.

The Guaranteed Maximum Price for this project is \$474,903.00. This price may be reduced by recovering and recycling the lead from the berm, but a firm amount cannot be set for that credit at this time. TCC Facilities Planning staff have reviewed the proposal and recommend its approval.

## Past Actions by the Board

The Board previously approved the Guaranteed Maximum Price for the Dental Hygiene Phase One Remodeling on January 21, 2015.

## Funding/Financial Implications

Funds for the project will be provided from the PECO funds that are annually received by the College. Additional funds will be provided from the proceeds of the timber harvest performed under the forestry management program at FPSI.

#### Staff Resource

Bobby Jones

### **Recommended Action**

Approve the Guaranteed Maximum Price from CSI Contracting Inc. for the FPSI Berm Remediation project in the amount of \$474,903.00.



General Contractors/Construction Management/Design Build/Concrete Construction 1311 Dade Street, Quincy, Florida 32351 / 225 South Adams St, Tallahassee, Fl 32301 Office: toll free (888)-875-1471 / Fax (850) 627-9673

	Guaranteed Maximum	Pric	e	
Project:	FPSI Lead Remediation Project			
	Direct Cost Items			
	Permits	by o	wner	
	Bonds/Insurance	\$	8,956.00	
	Cutting & Patching	\$	550.00	
	Site Work	\$	273,500.00	
	Lead Remediation	\$	99,718.00	
	Soil Amendment Material	\$	28,313.00	
	Subtotal Direct Cost:	\$	411,037.00	
	Indirect Cost Items			
	General Conditions			
	Labor	\$	15,816.00	
	Materials	\$	3,268.00	
	Subcontractors	\$	1,215.00	
	CM Fee 7%	\$	29,735.00	
	Contingency 3%	\$	13,832.00	
	Subtotal Indirect Cost:	\$	63,866.00	
	Total Cost	\$	474,903.00	
	Possible Lead Credit	\$	(30,000.00)	\$ 444,903.00