

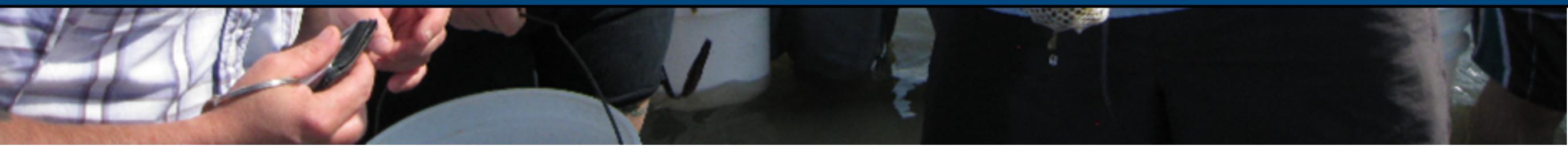
# **TCC in Wakulla County**

Making Strides Toward Our Vision for Programs and  
Services in Wakulla

TCC Board of Trustees Workshop  
April 15, 2013



## Academic Programs and Services



# Wakulla Environmental Institute

- Spring 2013 – College Credit Certificate in Water Quality
  - ▶ EVR 1080C
  - ▶ Three additional courses will be offered Fall 2013
- Spring 2013 – AS Degree in Environmental Science Technology
  - ▶ ESC1000L
  - ▶ Three additional courses will be offered Fall 2013



## Academic Programs and Services





## Academic Programs and Services





# Academic Programs and Services

# WEI Future Programs

- Fall 2014 – AS Degree in Aquaculture
  - ▶ Shellfish grower, oyster culturist, fish hatchery assistant, clam bed supervisor, shrimp pond supervisor, fish culturist, shellfish farming supervisor
- Fall 2014 – AS Degree in Recycling & Resource Management
  - ▶ Landfill science, waste prevention, waste reduction, recycling, management of special wastes, treatment of contaminated soil, composting

# WEI Future Programs

- Fall 2015 – AS Degree in Parks & Leisure
  - ▶ Camps, nature centers, conservation organizations, tourism facilities, resorts and hotels, outdoor outfitters, outdoor tripping organizations, tourism planning agencies, kayaking companies, ecotourism agencies

# Wakulla County School District Enrollment

## Current

- One course each semester on high school campus

## Future

- Three courses each semester on the high school campus
- Incorporate alternative course delivery modes
- STEM Distance Learning Initiative (PAEC)

# Wakulla Center Credit Courses

## Current

- Fall 2012 & Spring 2013 (evening courses)
  - ▶ ENC 1101 (twice)
  - ▶ ENC 1102
  - ▶ MAC 1105
  - ▶ ESC 1000
  - ▶ PSY 2012

## Future

- Continue evening courses
- Promote alternative course delivery modes
- Provide support through Wakulla Center

# Wakulla Center Services

- Regular presence at the Center
  - ▶ Connection to campus resources
  - ▶ Test proctoring
  - ▶ Career planning
  - ▶ Advising
  - ▶ Open houses



# Wakulla's Workforce Landscape

Population	2012	2011	Change	%
	30,771	30,677	106	0.03

Annual Wage	2011	2010	Change	%
	30,812	32,933	-2,121	-6.40

# Wakulla's Workforce Landscape

Requests for Assistance	February 2013	January 2013	February 2012
Food Stamps	2,381	2,362	2,142
Medicaid	2,531	2,522	2,426
TANF	93	91	88

Unemployment	February 2013	January 2013	February 2012
	6.0	6.3	8.3

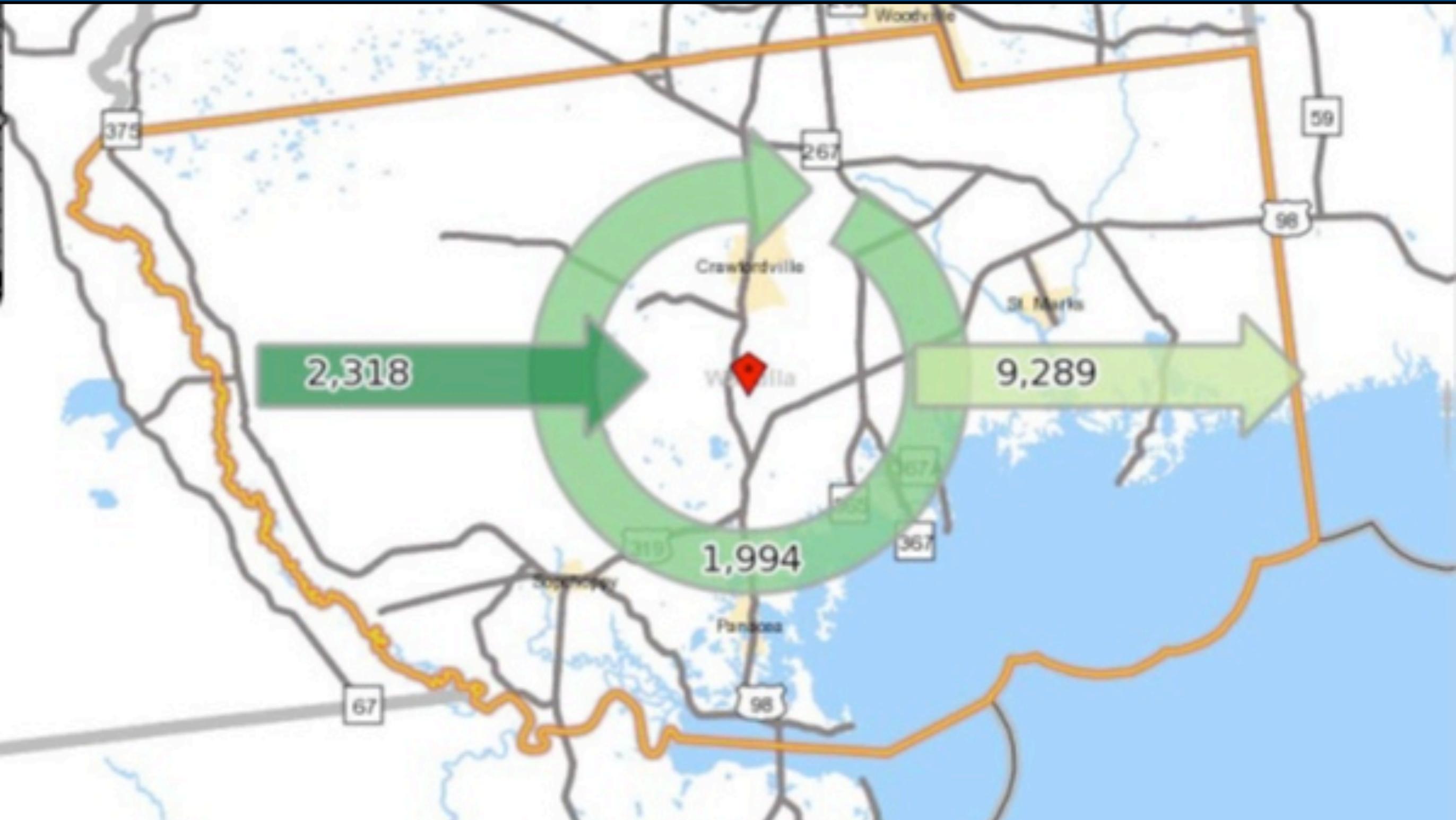
# Wakulla County Employment

<b>Not Seasonally Adjusted</b>	<b>September 2012 Employment</b>	<b>September 2011 Employment</b>	<b>Change</b>	<b>Percent Change</b>
<b>Wakulla County</b>	4,913	5,145	-232	-4.5
<b>Florida</b>	7,310,419	7,174,053	136,366	1.9
<b>United States</b>	132,624,657	130,599,804	2,024,853	1.6

# Wakulla County Employer by Size

	September 2012		September 2011		Change Over the Year	
Employment Range	Number of Employers	Total Employees	Number of Employers	Total Employees	Employers	Employees
<b>1-4</b>	200	422	191	402	9	20
<b>5-9</b>	84	538	80	523	4	15
<b>10-19</b>	38	507	42	555	-4	-48
<b>20-49</b>	24	664	25	728	-1	-64
<b>50-99</b>	4	262	5	330	-1	-68
<b>100-249</b>	4	527	4	554	0	-27
<b>250+</b>	4	1,993	4	2,058	0	-65
<b>Total</b>	358	4,913	351	5,150	7	-237

# Labor Inflow/Outflow Wakulla County



# Challenges and Areas of Opportunities

- Challenge: 82.3 percent of workers who live in Wakulla County work outside the county, the second-highest worker outflow in Florida.
  - ▶ 1st - Union County is higher with 85.0 percent outflow
  - ▶ 3rd - Jefferson County has the third-highest worker outflow in the state with 79.0 percent of workers employed outside the county. Nearly half of those workers are employed in Leon County.

# Challenges and Areas of Opportunities

- Opportunity: Work collaboratively with community stakeholders to attract new businesses and provide support to address the needs of existing businesses.
- Opportunity: Leverage our existing relationships with the area's largest employers to ensure that a talent pipeline is in place (e.g. CSG, WCI, St. Marks, Wakulla County Schools, local government (law enforcement, medical)).

# Next Steps

- Work to establish a shared position for serving Wakulla residents through the Center (i.e. seamless one-stop model)
- Work with Wakulla County Schools and academic areas to create programs that offer industry-recognized certifications and opportunities for a degree

# Next Steps

- Develop a service strategy that is aligned with local and regional workforce needs (What do they need? When do they need it? How often?)

“In the short time it’s been available; it’s already had a great impact on our family. The kids have loved the exposure to new things and come home excited each week wanting to use their new skills at home.”

“As a mother it warms my heart that my children come home happy and excited to tell me about what new things they’ve learned. It’s comforting to know that those hours between the end of school and when I come home from work are both productive and fun.”

21st Century Community Learning Center

Please extend my sincerest gratitude to everyone who has helped you and continues helping you along the way. Let them know that their dedication doesn't go unnoticed. If it takes a village to raise a child, I could not have asked for a better village to be a part of.

Excerpts from letter from Melissa Wright, parent of students participating in the 21st Century

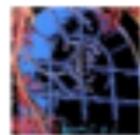
21st Century Community Learning Center

GUIDE

MORE RESULTS  
tcc wakulla green guide



### TCC Green Guides Program



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Wakulla



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TCC Certified Green Guide Program



Wakulla Environmental Institute

# Accomplishments to Date

- Outreach in Wakulla County on the vision of WEI
- Developed WEI Advisory Committee
- Closed on property for WEI site
- Rezoned property from agriculture to institutional use
- Planned Urban Development (PUD) approved by the State
- Initiated bid process for architectural firm





Wakulla Environmental Institute  
Institute Site

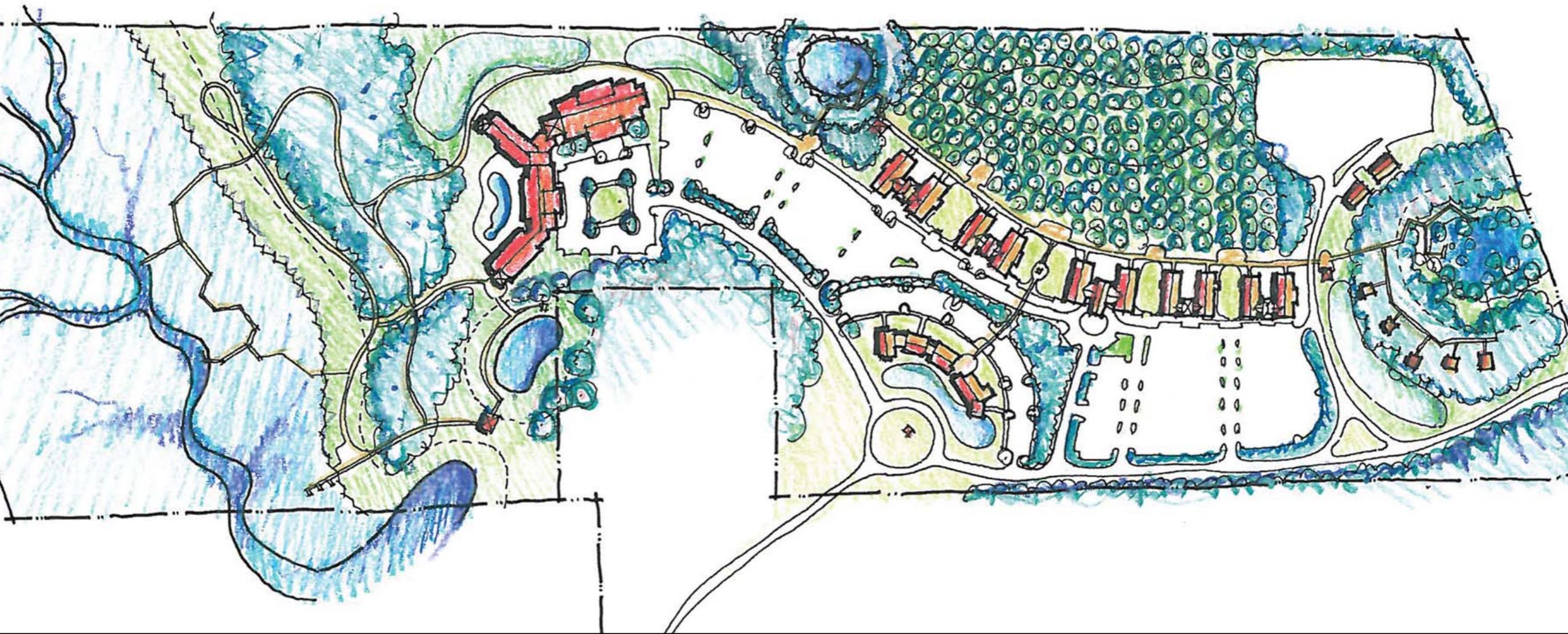


Wakulla Environmental Institute  
Institute Site



Wakulla Environmental Institute  
Institute Site





Wakulla Environmental Institute  
Institute Master Plan - Draft



Wakulla Environmental Institute

# Next Steps

- Submit Restore Act application
- Review master plan
- Construction of infrastructure for the WEI
- Begin construction of new classroom and administration building by the end of the year