




May 21, 2012

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - TCC as Fiscal Agent

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Race to the Top (RTTT) Administration

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing personnel and other support to the federal RTTT program. This funding will assist Florida with providing conditions for education innovation and reform. The amount of this funding is \$2,361,742, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – RTTT Differentiated Accountability Plan (DAP)

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing personnel and other regional support for the enhancement of the DAP Program with funding from the federal RTTT initiative. This funding will assist this program with providing conditions for education innovation and reform in this area of public service. The amount of this funding is \$1,050,689, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – RTTT Assessment

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing personnel and other support for the enhancement of the Assessment Program with funding from the federal RTTT initiative. This funding will assist this program with providing administrative support in this area of public service. The amount of this funding is \$461,533, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – RTTT Partnership for Assessment of Readiness for College and Careers (PARCC)

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing personnel and other support for the enhancement of the PARCC Program with funding from the federal RTTT initiative. This funding will assist this program with providing administrative support in this area of public service. The amount of this funding is \$582,145, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – RTTT Postsecondary Assessment

TCC will serve as fiscal agent to provide personnel and other support for the enhancement of the Postsecondary Assessment Program with funding from the federal RTTT initiative. This funding will assist this program with providing administrative support in this area of public service. The amount of this funding is \$193,646, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Differentiated Accountability Plan (DAP)

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing personnel and other regional support for the implementation of this program, helping struggling schools. This funding will provide the lowest-achieving schools and their feed pattern schools with the necessary tools, resources and support for a successful turnaround. The amount of this funding is \$287,265, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Differentiated Accountability Plan Administrative Support

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing support for the implementation of this program that will assist in helping struggling schools. This award will provide TCC with OPS administrative support for the program. The amount of this award is \$18,844, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, for the GEAR UP grant from the U.S. Department of Education. This funding will assist in preparing disadvantaged youth to succeed in postsecondary education and providing unparalleled opportunities for improving student success in North Florida. The amount of this award for the fifth year is \$3,100,023, with an indirect cost rate of 8%. The funding period is from 7/15/2012 through 7/14/2013.

Florida Sterling Council

TCC will continue to serve as fiscal agent for fiscal year 2012-2013, providing contracted staff responsible for the administrative functions of the Florida Sterling Council's Organizational Performance Excellence Program. The amount of this contract is \$296,296, with an indirect cost rate of 10%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Sports Foundation

TCC will serve as fiscal agent for fiscal years 2012-2015, providing the contracted staff position for the President of the Florida Sports Foundation. This position will administer and provide oversight to the Foundation, promoting the state's unique sports industry. The amount of this contract is \$665,000, with an indirect cost rate of 10% through 6/30/2013 and an indirect cost rate of 12% from 7/1/2013 through 6/30/2015. The funding period is from 4/23/2012 through 6/30/2015.

Past Actions by the Board

Florida Sports Foundation contract was approved by the President on 5/7/2012 and presented as an FYI item this month; however, an amendment is needed to increase the amount of the award from \$250,000 to \$660,000 which will require Board approval.

Funding/Financial Implications

The first eight projects listed above will be established in Fund 2, Restricted Accounts. The last two projects listed above will be established in Fund 6, Agency Accounts. The indirect earned from these awards will be \$724,263.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the projects listed above.