




August 20, 2012

MEMORANDUM

TO: District Board of Trustees
FROM: Jim Murdaugh, President 
SUBJECT: Grants and Contracts - TCC as Fiscal Agent

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval:

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – McKay Scholarship Program

TCC will continue to serve as fiscal agent for fiscal year 2012-2013 for the John M. McKay Scholarships for Students with Disabilities Program, providing additional human and material resources to assist in the implementation. The amount of this award is \$275,000, with an indirect/support rate of 8%. The funding period is from 9/1/2012 through 8/31/2013.

Florida Division of Emergency Management – Mobile Home Retrofit Project

TCC will continue to serve as fiscal agent for fiscal year 2012-2013 for the Mobile Home Tie-down Program as described in Section 215.559 4(a) F.S., assisting administratively to implement the program. The amount of this appropriation is \$2,800,000, with an indirect cost rate of 5%. The funding period is from 7/1/2012 through 6/30/2013.

Florida Department of Education – Adults with Disabilities FY 12/13

TCC will continue to serve as fiscal agent to provide support for the Recreational Program for Adults with Disabilities (RAPAD) in Gadsden, Leon and Wakulla counties. RAPAD will be conducted through a partnership with the Florida Disabled Outdoor Association and the Center for Independent Living of North Florida. The amount of this award is \$42,500, with an indirect cost rate of 0%. The funding period is from 7/1/2012 through 6/30/2013.

II. Commitments, Expenditures, Contracts for Services

Mobile Home Retrofit Project – Windstorm Mitigation, Inc.

TCC will require contractual services from Windstorm Mitigation to provide services for the mobile home tie-down program that will assist in securing manufactured homes to the ground. The amount of this contract is \$2,650,000. The contract period is from 7/1/2012 through 6/30/2013.

FDOE Adults with Disabilities FY 12/13 – Florida Disabled Outdoor Association, Inc.

TCC will require contractual services from the Florida Disabled Outdoors Association, Inc. to provide services for the continued implementation of a recreation and active leisure program for adults within Gadsden, Leon and Wakulla counties. The amount of this contract is \$42,500. The contract period is from 7/1/2012 through 6/30/2013.

Past Actions by the Board

The contract with Windstorm Mitigation was originally awarded based upon RFP# 2012-02, which was approved by the Board in November 2011. The option to extend contractual services with Windstorm Mitigation, Inc. is being exercised, which will extend the vendor contract through this funding period.

Funding/Financial Implications

The above referenced projects will be established in Fund 2, Restricted Accounts. The indirect earned from these awards will be \$153,704.

Staff Resource

Teresa Smith

Recommended Action

Authorize funding for the awards and contracts listed above.